

Fiscal Year 2013 Capital Budget  
New and Substantially Changed Projects  
Planning Board Public Hearing (April 19, 2012)

Type	Proj. Num.	Name	Start Date	Total Amount (\$000)	Appropriation	Appropriated Prior Total	% Prior	Amount(\$000)	Prop. FY13 Appropriated	Prop. Total %	FY13 Pay Go Funds	FY13 Bond Funds	FY13 Grant Funds	FY13 Other Funds	Consistent w/ GP 2000	DPZ Priority	Comment	Public	PB Priority	Planning Board Comments
Bridge																				
	B	3863	DOWNTOWN COLUMBIA-OAKLAND MILLS CONNECTION IMPROVEMENTS	2013	600	0	0%	600	100%		0	100	0	500		Y	H			High priority for Downtown Columbia and Oakland Mills Village Center revitalization. Primary funding from other source.

Column Reference Guide

General priority based on the following:  H = Highest Priority (Health/Safety Concerns/Land Acquisition)  M = Moderate Priority (General Maintenance/Upkeep and Prevention)  L = Lowest Priority (Quality of Life or Program/Administrative Enhancements)	Funding type based on the following classification:  Pay Go: General Fund Cash On A Year To Year Basis  Bond: General Obligation Or Short Term Instruments (part of affordability calculation)  Grant: State or Federal Monies  Other: Includes Excise Tax, Transfer Tax, Utility Cash, In-Aid of Construction, Storm Drain,	This staff report includes new and modified projects. A complete list of projects can be referred to in the <i>Extended Fiscal Year 2013 Capital Budget Program</i> .
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## Fiscal 2013 Capital Budget

### Project: B3863-FY2013 DOWNTOWN COLUMBIA-OAKLAND MILLS CONNECTION IMPROVEMENTS

## BRIDGE PROJECTS

Number: B3863

#### Description

A project to provide a feasibility study, design and construction of enhancements to existing and potential future connections over US 29.

#### Operating Budget Impact

Annual Bond Redemption \$ \$0

#### Justification

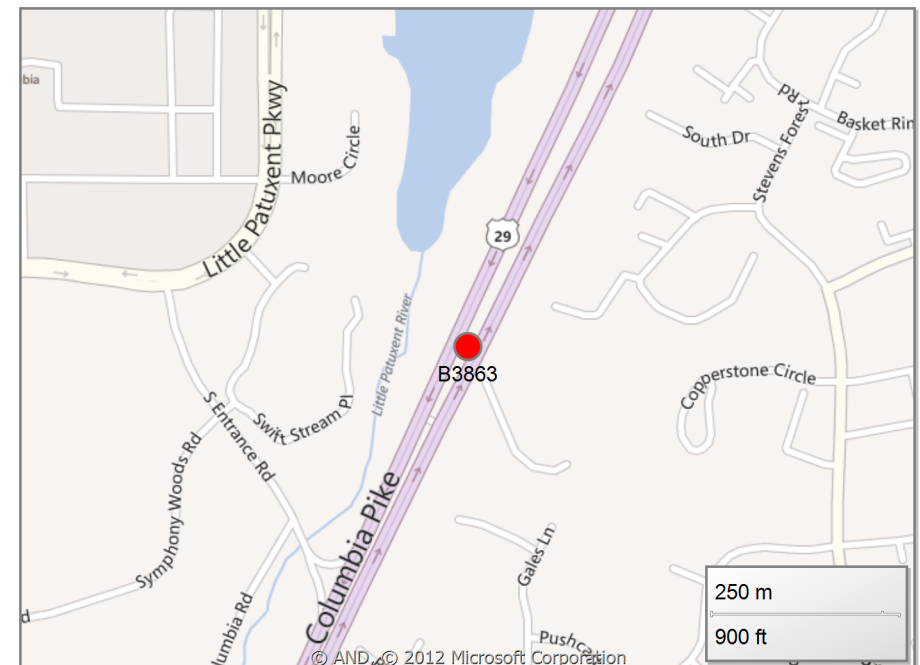
Given the redevelopment plans for Downtown Columbia and planned multimodal path linking Howard County General Hospital and Howard Community College through Downtown over US 29 to Blandair Park, this project is necessary to develop an effective crossing over US 29.

#### Remarks

OTHER - Sources represents developer contribution.

#### Project Schedule

FY13 - Feasibility study.



**Fiscal 2013 Capital Budget****BRIDGE PROJECTS****Project: FY2013 DOWNTOWN COLUMBIA-OAKLAND MILLS CONNECTION IMPROVEMENTS****Number: B3863**

(In Thousands)				Five Year Capital Program						Master Plan				
Appropriation Object Class	Prior Appr.	FY2013 Budget	Appr. Total	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Fiscal 2018	Sub Total	Fiscal 2019	Fiscal 2020	Fiscal 2021	Fiscal 2022	Total Project
PLANS & ENGINEERING	0	100	100	0	0	0	0	0	0	0	0	0	0	100
CONSTRUCTION	0	500	500	0	0	0	0	0	0	0	0	0	0	500
<b>Total Expenditures</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
BONDS	0	100	100	0	0	0	0	0	0	0	0	0	0	100
OTHER SOURCES	0	500	500	0	0	0	0	0	0	0	0	0	0	500
<b>Total Funding</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>

**Project Status :**

\$0 spent and encumbered through February 2012